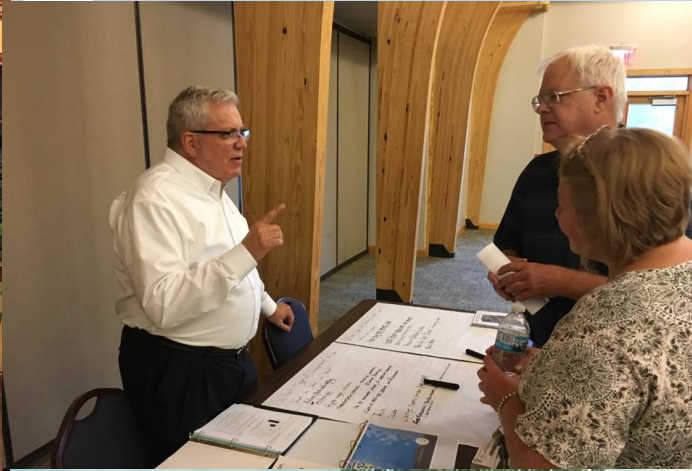


# 2018 Budget and Expenses

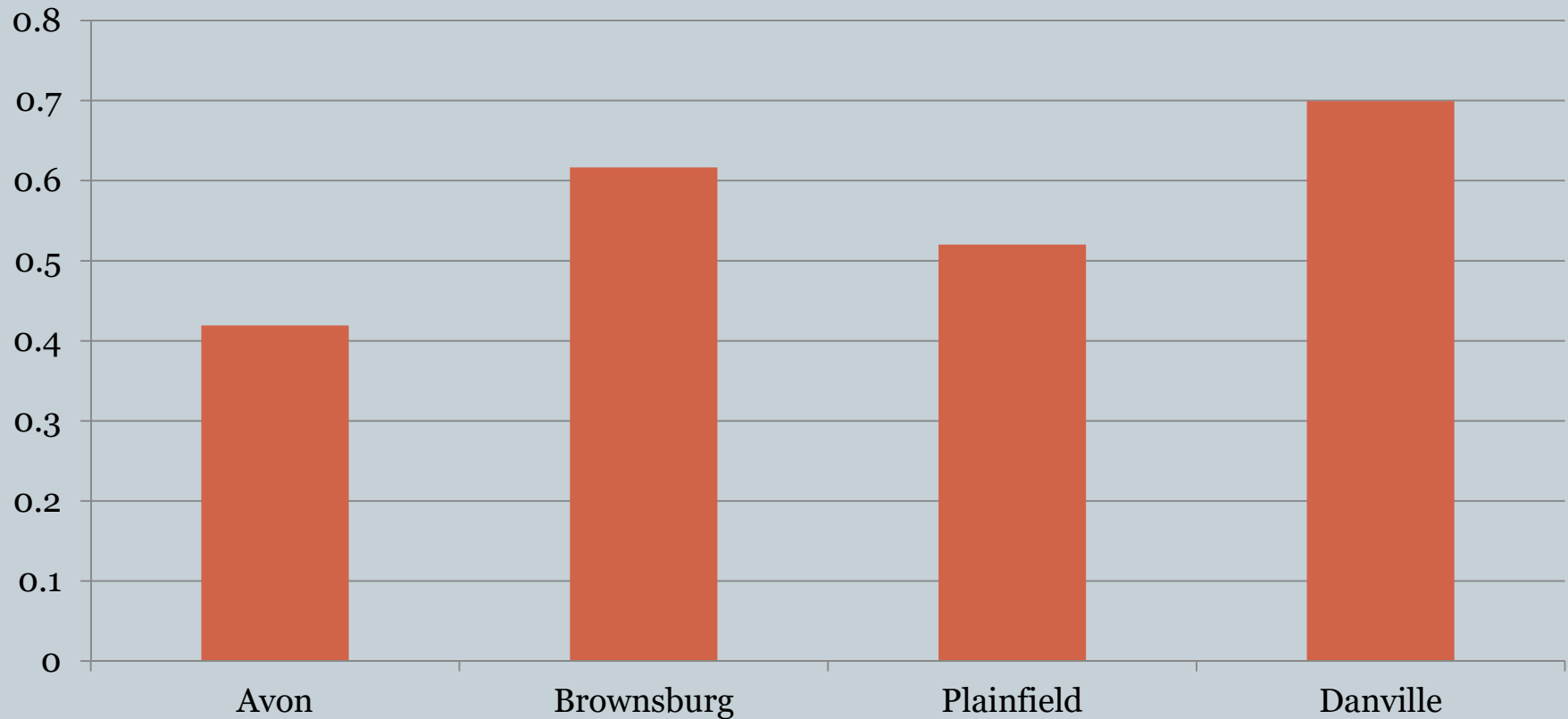


# 2018 Tax Rate



**2018**

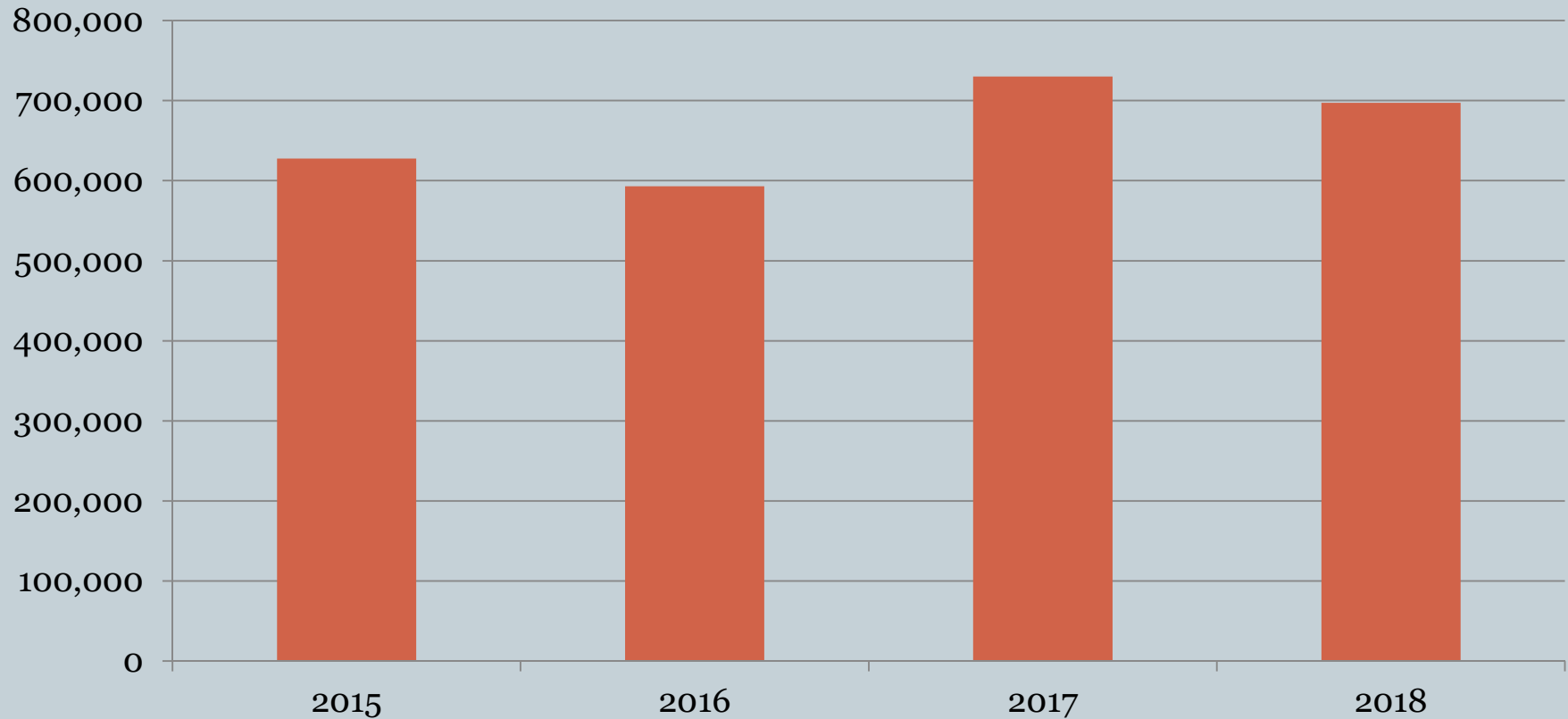
**Tax Rate: Town Services only, excludes Fire except Danville**



# Property Tax Revenue Reduction



## Property Tax Revenue Reduction Due to Property Tax Cap

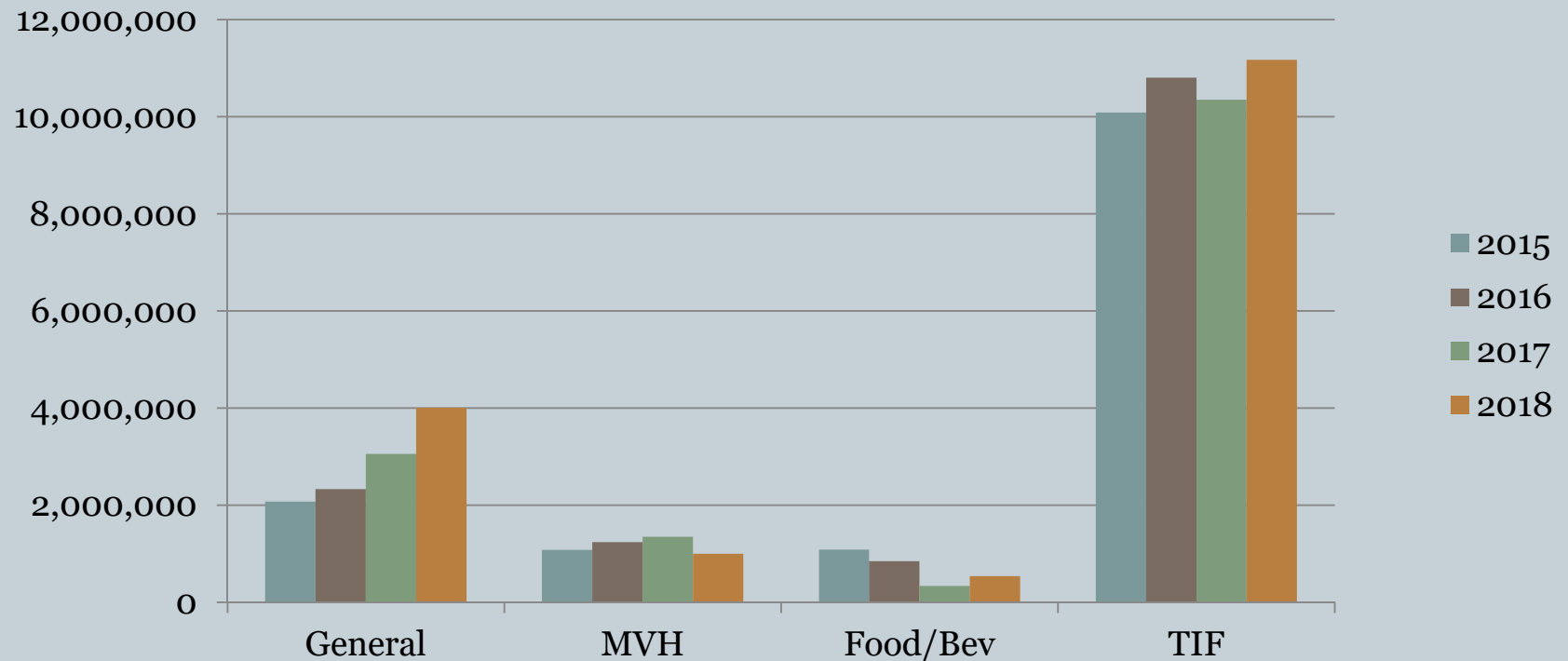


**Total Property Tax Revenue  
Reduction Due to Tax Caps: '09-'18**

**\$4,993,079**

# 2018 Year End Fund Balance for Major Funds

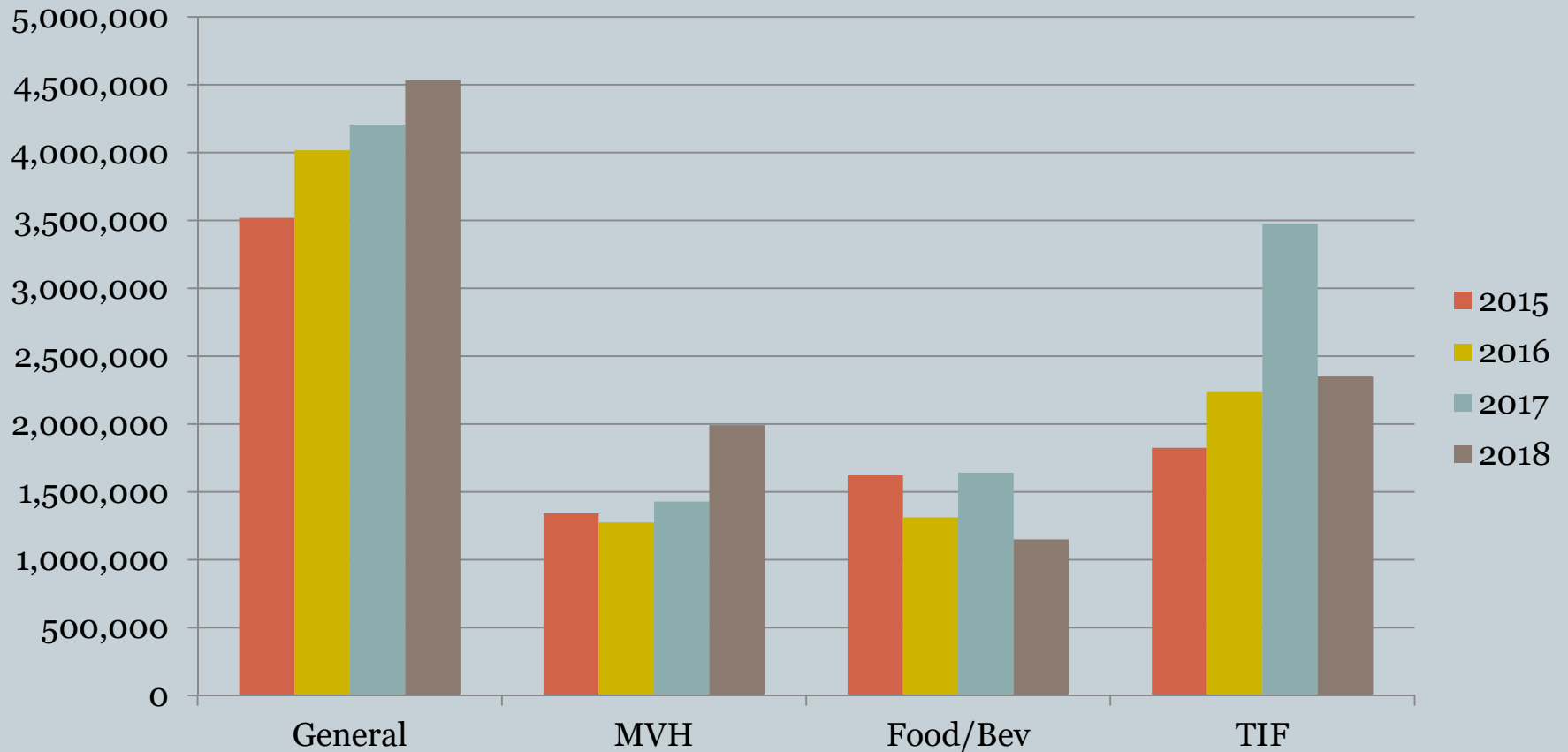
## Year End Fund Balance



# 2018 Expenses by Major Fund



## Expenses for Major Funds



**2018**

# **% of Budget Expended by Major Funds**



**% of Budget Expended by Major Fund**

